PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING

Tuesday, April 28, 2026 at 6:00 pm
Journagan Family Community Room
Howard L. Brown Public Safety Building
1100 SW Smith Street
Blue Springs, MO 64015

BOARD MEMBERS:		LIAISONS
Calhoun – Chairperson 1/2	Boyce 2/2	Councilmember Tholen 2/2
	Koehler 2/2	Student Liaison – Herrington 0/2
	Kruger – 2/2	
	Prins – 1/2	

1. Call meeting to order
2. Approve March board minutes
3. Visitor request for item to be discussed at next meeting
4. PSST Financial Report
5. PSST Facilities Report
6. Public Safety Sales Tax Goals/Projects Update and Police Department report
7. Discussion of public forum topics
8. Request for items to be discussed at next meeting
9. Adjournment

This agenda was posted at Blue Springs City Hall and on the City's website on Thursday, April 23, 2026.

A quorum of the City Council may be present at the meeting, however, no Council votes will be taken.

BLUE SPRINGS
PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING

March 24, 2026
6:00p.m.
Howard L. Brown Public Safety Building - 1100 SW Smith Street, Blue Springs, MO 64015

BOARD MEMBERS PRESENT:
Chairperson Matt Calhoun
Vice Chairperson – VACANT
Kyle Boyce
Drew Koehler
Michael Kruger
Hayley Prins - ABSENT

ALSO PRESENT:
Council member Katie Tholen- Non-Voting
Student Representative – Brooklyn Herrington - Non-Voting - ABSENT
Chief Robert Muenz- Non-Voting
Recording Secretary Tammy Kunkel- Non-Voting
Deputy Chief Kyle Flowers – Non-Voting

CALL MEETING TO ORDER:
Chairperson Calhoun called the Public Safety Citizens' Advisory Board to order at 6:00 p.m.

APPROVE JANUARY BOARD MINUTES:
Chairperson Calhoun moved to approve the minutes of the January 27, 2026 Public Safety Citizens' Advisory Board meeting. Motion seconded by board member Koehler and carried with the following votes:

Chairperson Calhoun - AYE	Vice Chairperson – VACANT
Board member Boyce - AYE	Board member Koehler – AYE
Board member Kruger - AYE	Board member Prins – ABSENT

VISITOR REQUEST FOR ITEM TO BE DISCUSSED AT NEXT MEETING:
N/A

PSST FINANCIAL REPORT:
Chief Robert Muenz gave the financial report regarding The Public Safety Sales Tax monthly financial statement for months ending December 31, 2025 and January 31, 2026.

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 107 of the 2025-26 adopted budget. For the month of December, the City received 84% budgeted revenues and 88% of revenue received last year. For the fiscal year, PSST sales tax revenues are -$5,386 or -0.4% under budget. For the month of January, the

City received 107% budgeted revenues and 118% of revenue received last year. For the fiscal year, PSST sales tax revenues are $24,018 or 1.4% over budget.

Board members had discussion regarding December and January financials. Chairperson Calhoun moved to approve the PSST Financial report. Motion seconded by Board member Koehler and carried with the following votes:

Chairperson Calhoun - AYE	Vice Chairperson – VACANT
Board member Boyce - AYE	Board member Koehler – AYE
Board member Kruger - AYE	Board member Prins – ABSENT

PSST FACILITIES REPORT:
Chief Robert Muenz gave the PSST Facilities Report regarding the Blue Springs Public Safety Building. The Facilities Report is on page 20 of the March 24, 2026 Public Safety Citizens Advisory Board Meeting Agenda and Packet.

PUBLIC SAFETY SALES TAX GOALS/PROJECTS UPDATES & POLICE DEPARTMENT REPORT:
The board discussed the 58th quarterly report, vacancies, new hires, response times and the crime-overview report. Upcoming events are Citizens Police Academy class #45 graduation on April 2 and Annual Fallen Officer Memorial Service on May 14.

DISCUSSION REGARDING ADDING NEW STOP SIGNS TO THE INTERSECTION OF ADAMS DAIRY PARKWAY AND ROANOKE STREET TO MAKE A FOUR-WAY INTERSECTION:
The board discussed and Chairperson Calhoun moved to approve the placement of new stop signs. Motion seconded by Board member Kruger and carried with the following votes:

Chairperson Calhoun - AYE	Vice Chairperson – VACANT
Board member Boyce - AYE	Board member Koehler – AYE
Board member Kruger - AYE	Board member Prins – ABSENT

DISCUSSION REGARDING ADDING STOP SIGNS TO THE INTERSECTION OF NW DEER RUN TRAIL AND NW JEFFERSON COURT:
The board discussed and Chairperson Calhoun moved to approve the placement of new stop signs. Motion seconded by Board member Koehler and carried with the following votes:

Chairperson Calhoun - AYE	Vice Chairperson – VACANT
Board member Boyce - AYE	Board member Koehler – AYE
Board member Kruger - AYE	Board member Prins – ABSENT

DISCUSSION OF PUBLIC FORUM TOPICS:
Explaining the FLOCK System was discussed as a possible topic.

REQUEST FOR ITEMS TO BE DISCUSSED AT NEXT MEETING:
N/A

ADJOURNMENT:
There was no further business to come before the board. Chairperson Calhoun moved the meeting be adjourned. Motion seconded by Board member Boyce and carried unanimously.

_____ _____

Matt Calhoun, Chairperson

Attest: Tammy Kunkel, Recording Secretary

CITY OF BLUE SPRINGS
BALANCE SHEET - PUBLIC SAFETY SALES TAX FUND
FISCAL YEAR 2025-26

FOR THE PERIOD ENDED - FEBRUARY 28, 2026

CATEGORY		PUBLIC SAFETY SALES TAX FUND
ASSETS		
Cash and investments	$	8,347,034
Receivables (net of allowances		
Taxes		-
Accounts		941,874
Accrued interest		-
Interfund receivables		-
Due from other governments		-
Prepaid items		-
TOTAL ASSETS	**$**	**9,288,908**
LIABILITIES		
Accounts payable	$	-
Accrued liabilities		45,977
Interfund payable		-
Long term debt		-
TOTAL LIABILITIES	**$**	**45,977**
FUND BALANCES		
Reserved for:		
Encumbrances		1,494,966
Prepaids		-
Operating Reserves (8%)		277,650
Assigned:		
Building Replacement		2,200,000
MDT & LPR Replacement		88,673
Subscriber Radio Replacement		102,095
Undesignated, reported in:		
Special revenue fund	$	5,079,546
TOTAL FUND BALANCES	**$**	**9,242,931**
	$	**9,288,908**

CITY OF BLUE SPRINGS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FISCAL YEAR 2025-26

FOR THE PERIOD ENDED - FEBRUARY 28, 2026

CATEGORY		PUBLIC SAFETY SALES TAX FUND
REVENUES:		
Taxes	$	2,176,073
Interest		118,091
Donations		-
Other		10,000
TOTAL REVENUES	**$**	**2,304,165**
EXPENDITURES:		
Current:		
Personal Services		967,821
Materials & Supplies		43,630
Contractual Services		158,075
Capital Outlay		507,898
Capital Improvements		-
Debt service:		
Principal retirement		-
Interest and fiscal charges		355,406
TOTAL EXPENDITURES	**$**	**2,032,830**
Excess of revenues over (under) expenditures	$	271,334
OTHER FINANCING SOURCES (USES):		
Issuance of bonds		-
Discount on bond issuance		
Transfers in		7,500
Transfers (out)		-
TOTAL OTHER FINANCING SOURCES (USES)	**$**	**7,500**
NET CHANGE IN FUND BALANCES		278,834
FUND BALANCES - OCTOBER 1, 2025	**$**	**8,964,097**
FUND BALANCES - FEBRUARY 28, 2026	**$**	**9,242,931**

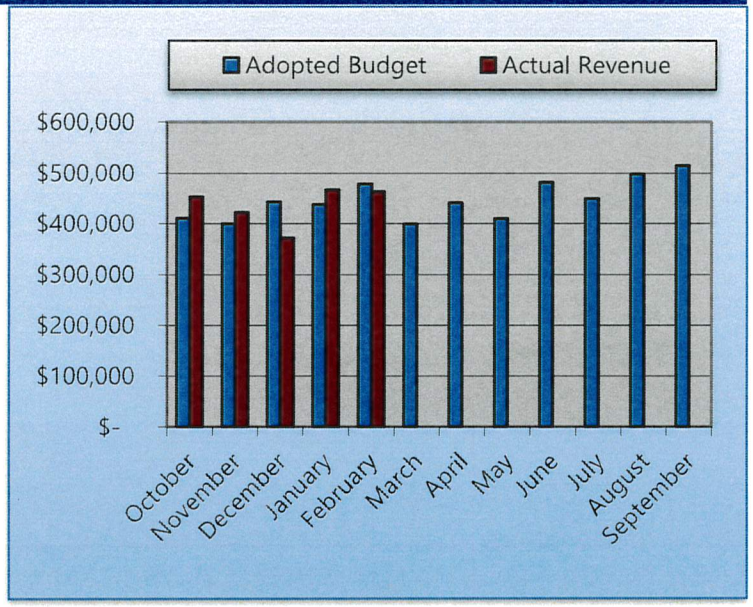
CITY OF BLUE SPRINGS

PUBLIC SAFETY SALES TAX FUND

REVENUE ANALYSIS: MONTH ENDING 2/28/2026

PUBLIC SAFETY SALES TAX REVENUE FY 2025-26

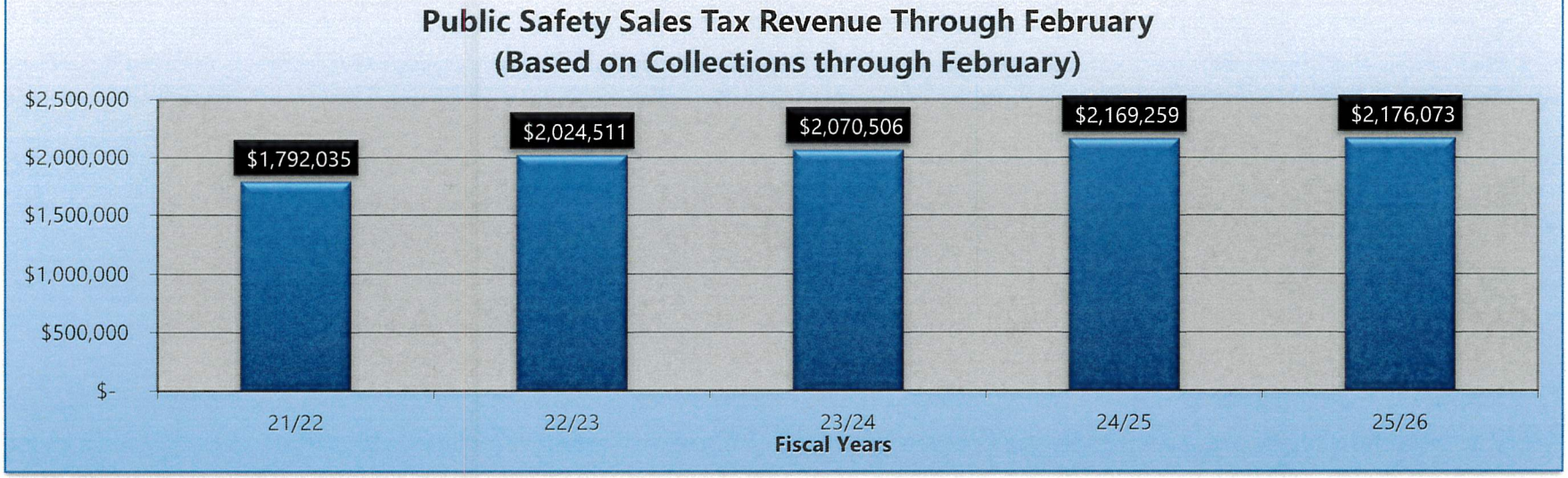
	FY 26 Adopted Budget	Monthly Revenue Received	% of Budget Rec'd	Prior Year Revenue Received	% of Prior Year Received
October	$ 410,024	$ 452,972	110%	$ 428,748	106%
November	399,216	421,396	106%	411,220	102%
December	442,311	371,797	84%	421,599	88%
January	437,694	467,099	107%	395,896	118%
February	478,171	462,810	97%	511,796	90%
March	398,601	-	0%	421,574	0%
April	440,906	-	0%	390,138	0%
May	409,949	-	0%	412,758	0%
June	481,675	-	0%	503,945	0%
July	448,656	-	0%	459,634	0%
August	497,836	-	0%	457,761	0%
September	514,433	-	0%	435,591	0%
Total	**$ 5,359,472**	**$ 2,176,073**	**41%**	**$ 5,250,660**	**41.4%**
YTD	**$ 2,167,416**	**$ 2,176,073**	**$ 8,657**	**$ 2,169,259**	**0.4%**
			0.4%		**0.3%**

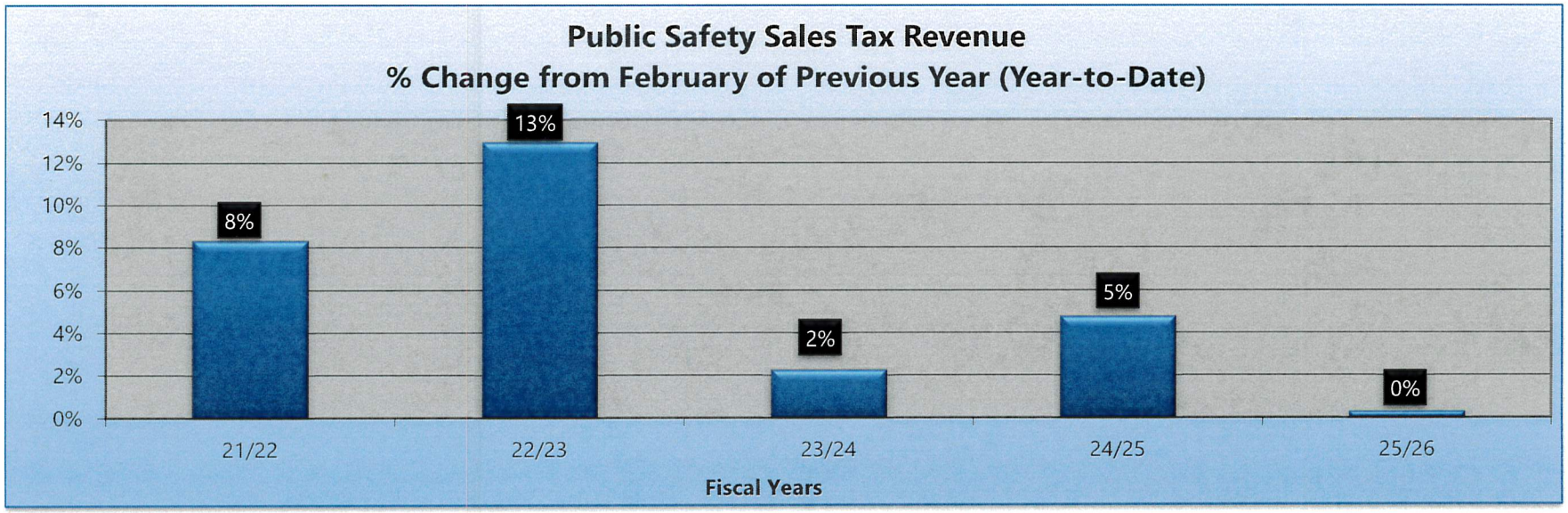


POSITIVE

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 107 of the 2025-26 adopted budget. For the month of February, the City received 97% budgeted revenues and 90% of revenue received last year. For the fiscal year, PSST sales tax revenues are $8,657 or .4% over budget.

Five-Year Revenue Comparison Graph





City of Blue Springs

Budget To Actuals Statement Report

From Date: 02/01/2026 To Date: 02/28/2026

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
155 : Public Safety Sales Tax										
14100 : Information Technology - PSST										
	155-14100-510100	Full-Time Wages	141,439.00	141,439.00	11,008.57	53,562.54	0.00	53,562.54	87,876.46	62%
	155-14100-510900	Overtime Wages	1,500.00	1,500.00	0.00	816.85	0.00	816.85	683.15	46%
	155-14100-515100	FICA Taxes	8,946.00	8,946.00	663.02	3,287.45	0.00	3,287.45	5,658.55	63%
	155-14100-515150	Medicare Taxes	2,092.00	2,092.00	155.06	768.83	0.00	768.83	1,323.17	63%
	155-14100-515200	Lagers	13,526.00	13,526.00	1,103.70	5,443.93	0.00	5,443.93	8,082.07	60%
	155-14100-515420	Employee Assistance Program	68.00	68.00	0.00	51.31	0.00	51.31	16.69	25%
	155-14100-515500	Health Insurance	20,599.00	20,599.00	1,751.66	7,632.23	0.00	7,632.23	12,966.77	63%
	155-14100-515505	Dental Insurance	949.00	949.00	119.08	518.85	0.00	518.85	430.15	45%
	155-14100-515510	Life Insurance	665.00	665.00	30.70	133.76	0.00	133.76	531.24	80%
	155-14100-515515	Vision Insurance	104.00	104.00	13.20	57.51	0.00	57.51	46.49	45%
	155-14100-515520	Health Savings Account	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	100%
	155-14100-515650	Workers Compensation	359.00	359.00	0.00	299.00	0.00	299.00	60.00	17%
	155-14100-520100	Office Supplies	500.00	500.00	0.00	19.98	0.00	19.98	480.02	96%
	155-14100-520990	Computer Supplies and Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100%
	155-14100-530300	Training & Education	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-14100-530380	Vehicle Allowance	1,680.00	1,680.00	140.00	610.00	0.00	610.00	1,070.00	64%
	155-14100-530850	Software Licenses	26,780.00	30,780.00	0.00	4,000.00	0.00	4,000.00	26,780.00	87%
	155-14100-535200	Utilities - Mobile Devices	2,500.00	2,500.00	201.33	803.72	0.00	803.72	1,696.28	68%
	155-14100-540500	Office Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-14100-540550	Computer Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	100%
SubTotal : 14100 : Information Technology - PSST			**231,057.00**	**235,057.00**	**15,186.32**	**78,005.96**	**0.00**	**78,005.96**	**157,051.04**	**67%**
21000 : Police Administration - PSST										
	155-21000-510100	Full-Time Wages	320,204.00	320,204.00	16,791.77	57,995.09	0.00	57,995.09	262,208.91	82%
	155-21000-510900	Overtime Wages	0.00	0.00	214.84	966.77	0.00	966.77	-966.77	0%
	155-21000-515100	FICA Taxes	19,964.00	19,964.00	962.84	3,345.06	0.00	3,345.06	16,618.94	83%
	155-21000-515150	Medicare Taxes	4,669.00	4,669.00	225.19	782.32	0.00	782.32	3,886.68	83%
	155-21000-515200	Lagers	35,086.00	35,086.00	1,844.01	5,712.77	0.00	5,712.77	29,373.23	84%
	155-21000-515420	Employee Assistance Program	136.00	136.00	0.00	102.62	0.00	102.62	33.38	25%
	155-21000-515500	Health Insurance	41,047.00	41,047.00	4,301.90	16,019.60	0.00	16,019.60	25,027.40	61%
	155-21000-515505	Dental Insurance	2,858.00	2,858.00	276.85	1,073.50	0.00	1,073.50	1,784.50	62%
	155-21000-515510	Life Insurance	1,099.00	1,099.00	37.78	136.88	0.00	136.88	962.12	88%
	155-21000-515515	Vision Insurance	367.00	367.00	30.38	117.80	0.00	117.80	249.20	68%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21000-515520	Health Savings Account	1,800.00	1,800.00	150.00	401.79	0.00	401.79	1,398.21	78%
	155-21000-515650	Workers Compensation	17,320.00	17,320.00	0.00	13,703.00	0.00	13,703.00	3,617.00	21%
	155-21000-520140	Personnel Equipment	1,000.00	1,000.00	0.00	172.13	0.00	172.13	827.87	83%
	155-21000-520185	Building Maintenance Supplies	24,000.00	24,000.00	1,289.68	3,794.89	0.00	3,794.89	20,205.11	84%
	155-21000-520500	Fuels & Lubricants	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530240	Janitorial/Cleaning Services	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	100%
	155-21000-530245	Pest Control Services	7,000.00	7,000.00	225.00	1,125.00	0.00	1,125.00	5,875.00	84%
	155-21000-530300	Training & Education	10,500.00	10,500.00	0.00	1,262.36	0.00	1,262.36	9,237.64	88%
	155-21000-530330	Local Meeting Expenses	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530350	Dues & Memberships	10,600.00	10,600.00	875.00	3,800.00	0.00	3,800.00	6,800.00	64%
	155-21000-530375	Publications & Subscriptions	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100%
	155-21000-530410	Insurance Premiums & Bonds	90,988.00	90,988.00	116.20	68,166.51	0.00	68,166.51	22,821.49	25%
	155-21000-530500	Contracted Repair - Equipment	454,000.00	458,884.00	20,015.60	54,748.70	0.00	54,748.70	404,135.30	88%
	155-21000-530510	Central Garage Charges	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530515	Contracted Repair - Vehicles	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530520	Laundry & Uniform Service	600.00	600.00	0.00	0.00	0.00	0.00	600.00	100%
	155-21000-530570	Contracted Repair - Facilities	93,500.00	93,500.00	1,262.50	8,824.45	0.00	8,824.45	84,675.55	91%
	155-21000-535100	Utilities - Electric	20,800.00	20,800.00	1,072.11	4,888.96	0.00	4,888.96	15,911.04	76%
	155-21000-535110	Gas Service	5,500.00	5,500.00	746.61	1,071.44	0.00	1,071.44	4,428.56	81%
	155-21000-535130	Utilities - Cable Services	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100%
	155-21000-535200	Utilities - Mobile Devices	8,960.00	8,960.00	0.00	0.00	0.00	0.00	8,960.00	100%
	155-21000-540400	Operating Equipment	186,500.00	186,500.00	0.00	25,000.00	16,921.14	41,921.14	144,578.86	78%
	155-21000-540550	Computer Equipment	0.00	0.00	0.00	130,500.00	0.00	130,500.00	-130,500.00	0%
SubTotal : 21000 : Police Administration - PSST			**1,392,698.00**	**1,397,582.00**	**50,438.26**	**403,711.64**	**16,921.14**	**420,632.78**	**976,949.22**	**70%**
21030 : Operations Bureau - PSST										
	155-21030-510100	Full-Time Wages	1,189,812.00	1,189,812.00	87,932.04	465,999.15	0.00	465,999.15	723,812.85	61%
	155-21030-510200	Part-Time Wages	43,264.00	43,264.00	0.00	7,237.70	0.00	7,237.70	36,026.30	83%
	155-21030-510900	Overtime Wages	40,000.00	40,000.00	4,850.72	17,194.04	0.00	17,194.04	22,805.96	57%
	155-21030-515100	FICA Taxes	79,768.00	79,768.00	5,479.39	29,148.82	0.00	29,148.82	50,619.18	63%
	155-21030-515150	Medicare Taxes	18,655.00	18,655.00	1,281.48	6,817.07	0.00	6,817.07	11,837.93	63%
	155-21030-515200	Lagers	140,117.00	140,117.00	10,786.93	54,554.27	0.00	54,554.27	85,562.73	61%
	155-21030-515420	Employee Assistance Program	646.00	646.00	0.00	436.12	0.00	436.12	209.88	32%
	155-21030-515500	Health Insurance	180,153.00	180,153.00	13,735.18	63,623.71	0.00	63,623.71	116,529.29	65%
	155-21030-515505	Dental Insurance	10,493.00	10,493.00	912.66	4,024.56	0.00	4,024.56	6,468.44	62%
	155-21030-515510	Life Insurance	5,155.00	5,155.00	213.30	974.05	0.00	974.05	4,180.95	81%
	155-21030-515515	Vision Insurance	959.00	959.00	92.04	421.02	0.00	421.02	537.98	56%
	155-21030-515520	Health Savings Account	13,500.00	13,500.00	939.00	4,369.93	0.00	4,369.93	9,130.07	68%
	155-21030-515650	Workers Compensation	87,464.00	87,464.00	0.00	60,292.00	0.00	60,292.00	27,172.00	31%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21030-520140	Personnel Equipment	28,925.00	28,925.00	0.00	0.00	0.00	0.00	28,925.00	100%
	155-21030-520180	Operating Supplies	62,150.00	100,795.79	0.00	26,682.40	16,224.40	42,906.80	57,888.99	57%
	155-21030-520184	Munitions & Armory Equipment	25,100.00	29,548.85	0.00	4,448.85	0.00	4,448.85	25,100.00	85%
	155-21030-520500	Fuels & Lubricants	12,500.00	12,500.00	363.23	448.81	0.00	448.81	12,051.19	96%
	155-21030-530350	Dues & Membership	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21030-530510	Central Garage Charges	4,000.00	4,000.00	330.00	2,282.98	0.00	2,282.98	1,717.02	43%
	155-21030-530515	Contracted Repair - Vehicles	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21030-530520	Laundry & Uniform Service	2,260.00	2,260.00	127.00	714.71	0.00	714.71	1,545.29	68%
	155-21030-540300	Vehicles	251,000.00	251,000.00	141,584.03	141,584.03	46,603.00	188,187.03	62,812.97	25%
	155-21030-540400	Operating Equipment	48,000.00	48,000.00	0.00	6,355.40	0.00	6,355.40	41,644.60	87%
	155-21030-540700	Communications Equipment	60,000.00	60,000.00	0.00	739.50	0.00	739.50	59,260.50	99%
	155-21030-540740	Cameras & Video Equipment	156,000.00	156,000.00	21,640.00	177,640.00	0.00	177,640.00	-21,640.00	-14%
SubTotal : 21030 : Operations Bureau - PSST			**2,462,421.00**	**2,505,515.64**	**290,267.00**	**1,075,989.12**	**62,827.40**	**1,138,816.52**	**1,366,699.12**	**55%**
21040 : Investigative Services Bureau - PSST										
	155-21040-510100	Full-Time Wages	199,810.00	199,810.00	9,718.06	46,843.66	0.00	46,843.66	152,966.34	77%
	155-21040-510900	Overtime Wages	5,000.00	5,000.00	558.06	1,087.05	0.00	1,087.05	3,912.95	78%
	155-21040-515100	FICA Taxes	12,754.00	12,754.00	626.86	2,928.26	0.00	2,928.26	9,825.74	77%
	155-21040-515150	Medicare Taxes	2,983.00	2,983.00	146.61	684.84	0.00	684.84	2,298.16	77%
	155-21040-515200	Lagers	23,453.00	23,453.00	1,222.06	5,683.16	0.00	5,683.16	17,769.84	76%
	155-21040-515420	Employee Assistance Program	102.00	102.00	0.00	76.96	0.00	76.96	25.04	25%
	155-21040-515500	Health Insurance	16,483.00	16,483.00	1,401.60	6,106.97	0.00	6,106.97	10,376.03	63%
	155-21040-515505	Dental Insurance	1,429.00	1,429.00	79.96	294.14	0.00	294.14	1,134.86	79%
	155-21040-515510	Life Insurance	902.00	902.00	26.00	113.15	0.00	113.15	788.85	87%
	155-21040-515515	Vision Insurance	158.00	158.00	13.20	58.21	0.00	58.21	99.79	63%
	155-21040-515520	Health Savings Account	900.00	900.00	75.00	326.79	0.00	326.79	573.21	64%
	155-21040-515650	Workers Compensation	11,945.00	11,945.00	0.00	10,067.00	0.00	10,067.00	1,878.00	16%
	155-21040-520140	Personnel Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21040-520500	Fuels & Lubricants	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21040-530350	Dues & Memberships	50.00	50.00	0.00	0.00	0.00	0.00	50.00	100%
	155-21040-530510	Central Garage Charges	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	100%
	155-21040-530520	Laundry & Uniform Service	1,200.00	1,200.00	100.00	435.71	0.00	435.71	764.29	64%
	155-21040-535200	Utilities - Mobile Devices	1,300.00	1,300.00	118.26	472.68	0.00	472.68	827.32	64%
	155-21040-540300	Vehicles	52,000.00	98,231.45	3,865.78	19,328.90	44,268.44	63,597.34	34,634.11	35%
SubTotal : 21040 : Investigative Services Bureau - PSST			**334,469.00**	**380,700.45**	**17,951.45**	**94,507.48**	**44,268.44**	**138,775.92**	**241,924.53**	**64%**

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
21050 : Community Services Bureau - PSST										
	155-21050-510200	Part-Time Wages	38,938.00	38,938.00	24.60	4,892.70	0.00	4,892.70	34,045.30	87%
	155-21050-515100	FICA Taxes	2,414.00	2,414.00	1.52	303.35	0.00	303.35	2,110.65	87%
	155-21050-515150	Medicare Taxes	565.00	565.00	0.35	70.94	0.00	70.94	494.06	87%
	155-21050-515420	Employee Assistance Program	68.00	68.00	0.00	102.62	0.00	102.62	-34.62	-51%
	155-21050-515650	Workers Compensation	99.00	99.00	0.00	159.00	0.00	159.00	-60.00	-61%
	155-21050-520235	Community Policing Expenses	4,196.00	4,196.00	141.54	8,063.05	0.00	8,063.05	-3,867.05	-92%
	155-21050-530300	Training & Education	14,500.00	14,500.00	894.50	4,868.23	0.00	4,868.23	9,631.77	66%
SubTotal : 21050 : Community Services Bureau - PSST			**60,780.00**	**60,780.00**	**1,062.51**	**18,459.89**	**0.00**	**18,459.89**	**42,320.11**	**70%**
77000 : Building Improvements										
	155-77000-542400	CIP - Buildings - Public Safety	175,000.00	1,258,981.50	0.00	0.00	1,258,981.50	1,258,981.50	0.00	0%
	155-77000-546100	CIP - Public Safety Projects	300,000.00	275,756.00	0.00	0.00	111,967.97	111,967.97	163,788.03	59%
	155-77000-546500	CIP - Public Safety Equipment	0.00	30,207.00	0.00	6,750.00	0.00	6,750.00	23,457.00	78%
SubTotal : 77000 : Building Improvements			**475,000.00**	**1,564,944.50**	**0.00**	**6,750.00**	**1,370,949.47**	**1,377,699.47**	**187,245.03**	**12%**
82014 : Debt Service - 2014										
	155-82014-530100	Professional Services	2,028.00	2,028.00	0.00	0.00	0.00	0.00	2,028.00	100%
	155-82014-550100	Debt - Principal	660,000.00	660,000.00	0.00	0.00	0.00	0.00	660,000.00	100%
	155-82014-550200	Debt - Interest	710,813.00	710,813.00	355,406.25	355,406.25	0.00	355,406.25	355,406.75	50%
	155-82014-550300	Debt - Bank Fees	2,756.00	2,756.00	0.00	0.00	0.00	0.00	2,756.00	100%
SubTotal : 82014 : Debt Service - 2014			**1,375,597.00**	**1,375,597.00**	**355,406.25**	**355,406.25**	**0.00**	**355,406.25**	**1,020,190.75**	**74%**
SubTotal : 155 : Public Safety Sales Tax			**6,332,022.00**	**7,520,176.59**	**730,311.79**	**2,032,830.34**	**1,494,966.45**	**3,527,796.79**	**3,992,379.80**	**53%**
Total Expenditures			**6,332,022.00**	**7,520,176.59**	**730,311.79**	**2,032,830.34**	**1,494,966.45**	**3,527,796.79**	**3,992,379.80**	**53%**

CITY OF BLUE SPRINGS
BALANCE SHEET - PUBLIC SAFETY SALES TAX FUND
FISCAL YEAR 2025-26

FOR THE PERIOD ENDED - MARCH 31, 2026

CATEGORY		PUBLIC SAFETY SALES TAX FUND
ASSETS		
Cash and investments	$	8,547,211
Receivables (net of allowances		
Taxes		-
Accounts		941,874
Accrued interest		-
Interfund receivables		-
Due from other governments		-
Prepaid items		-
TOTAL ASSETS	**$**	**9,489,085**
LIABILITIES		
Accounts payable	$	25,805
Accrued liabilities		48,086
Interfund payable		-
Long term debt		-
TOTAL LIABILITIES	**$**	**73,891**
FUND BALANCES		
Reserved for:		
Encumbrances		1,515,018
Prepaids		-
Operating Reserves (8%)		277,650
Assigned:		
Building Replacement		2,200,000
MDT & LPR Replacement		88,673
Subscriber Radio Replacement		102,095
Undesignated, reported in:		
Special revenue fund	$	5,231,757
TOTAL FUND BALANCES	**$**	**9,415,194**
	$	**9,489,085**

CITY OF BLUE SPRINGS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FISCAL YEAR 2025-26

FOR THE PERIOD ENDED - MARCH 31, 2026

CATEGORY		PUBLIC SAFETY SALES TAX FUND
REVENUES:		
Taxes	$	2,609,278
Interest		133,956
Grant - State		27,995
Donations		-
Other		10,000
TOTAL REVENUES	**$**	**2,781,230**
EXPENDITURES:		
Current:		
Personal Services		1,159,067
Materials & Supplies		48,681
Contractual Services		209,960
Capital Outlay		571,117
Capital Improvements		-
Debt service:		
Principal retirement		-
Interest and fiscal charges		356,306
TOTAL EXPENDITURES	**$**	**2,345,132**
Excess of revenues over (under) expenditures	$	436,097
OTHER FINANCING SOURCES (USES):		
Issuance of bonds		-
Discount on bond issuance		
Transfers in		15,000
Transfers (out)		-
TOTAL OTHER FINANCING SOURCES (USES)	**$**	**15,000**
NET CHANGE IN FUND BALANCES		451,097
FUND BALANCES - OCTOBER 1, 2025	**$**	**8,964,097**
FUND BALANCES - MARCH 31, 2026	**$**	**9,415,194**

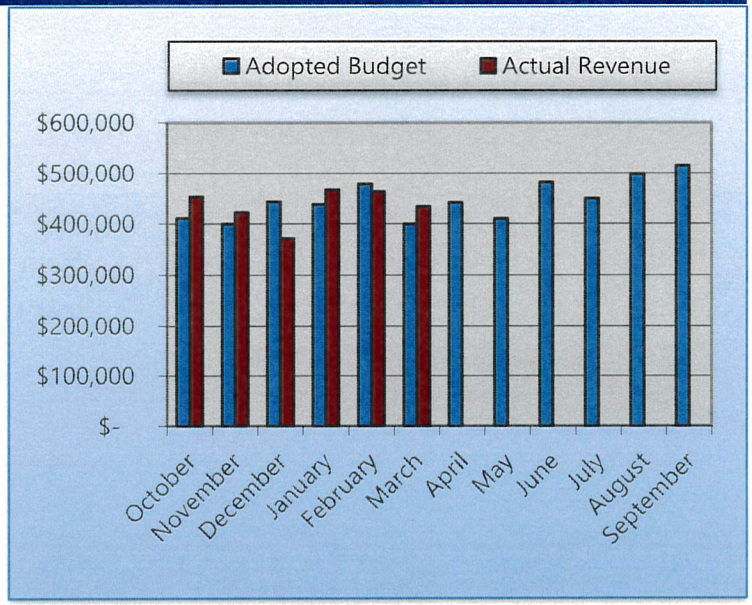
CITY OF BLUE SPRINGS

PUBLIC SAFETY SALES TAX FUND

REVENUE ANALYSIS: MONTH ENDING 3/31/2026

PUBLIC SAFETY SALES TAX REVENUE FY 2025-26

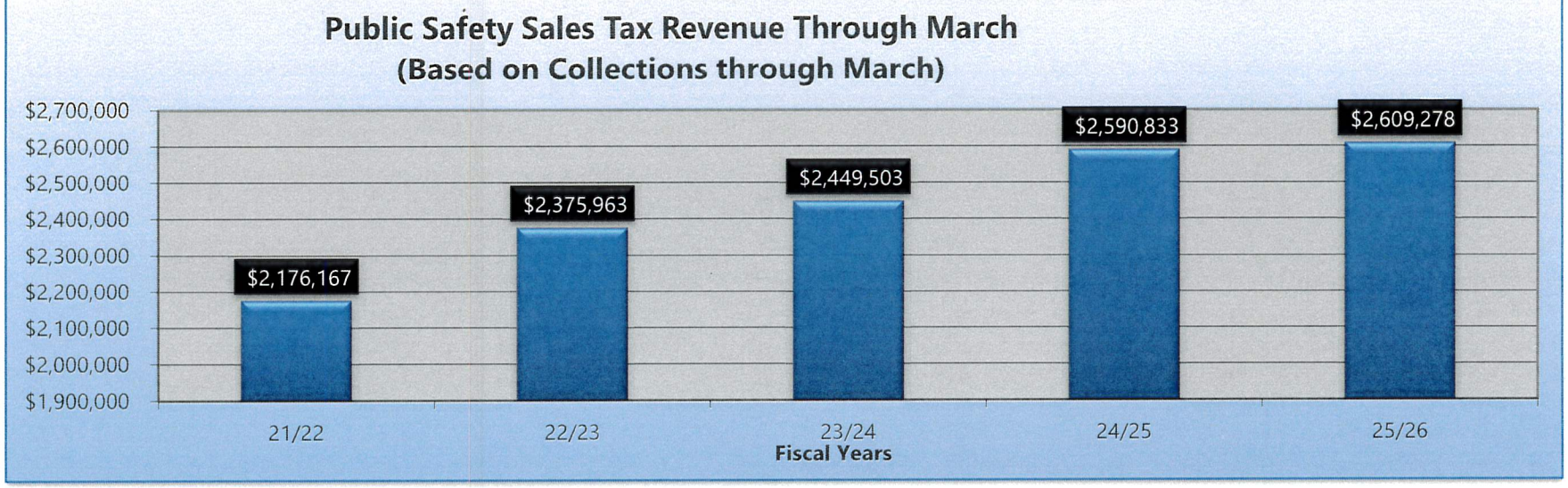
	FY 26 Adopted Budget	Monthly Revenue Received	% of Budget Rec'd	Prior Year Revenue Received	% of Prior Year Received
October	$ 410,024	$ 452,972	110%	$ 428,748	106%
November	399,216	421,396	106%	411,220	102%
December	442,311	371,797	84%	421,599	88%
January	437,694	467,099	107%	395,896	118%
February	478,171	462,810	97%	511,796	90%
March	398,601	433,205	109%	421,574	103%
April	440,906	-	0%	390,138	0%
May	409,949	-	0%	412,758	0%
June	481,675	-	0%	503,945	0%
July	448,656	-	0%	459,634	0%
August	497,836	-	0%	457,761	0%
September	514,433	-	0%	435,591	0%
Total	**$ 5,359,472**	**$ 2,609,278**	**49%**	**$ 5,250,660**	**49.7%**
YTD	**$ 2,566,017**	**$ 2,609,278**	**$ 43,261**	**$ 2,590,833**	**1.7%**
			1.7%		**0.7%**

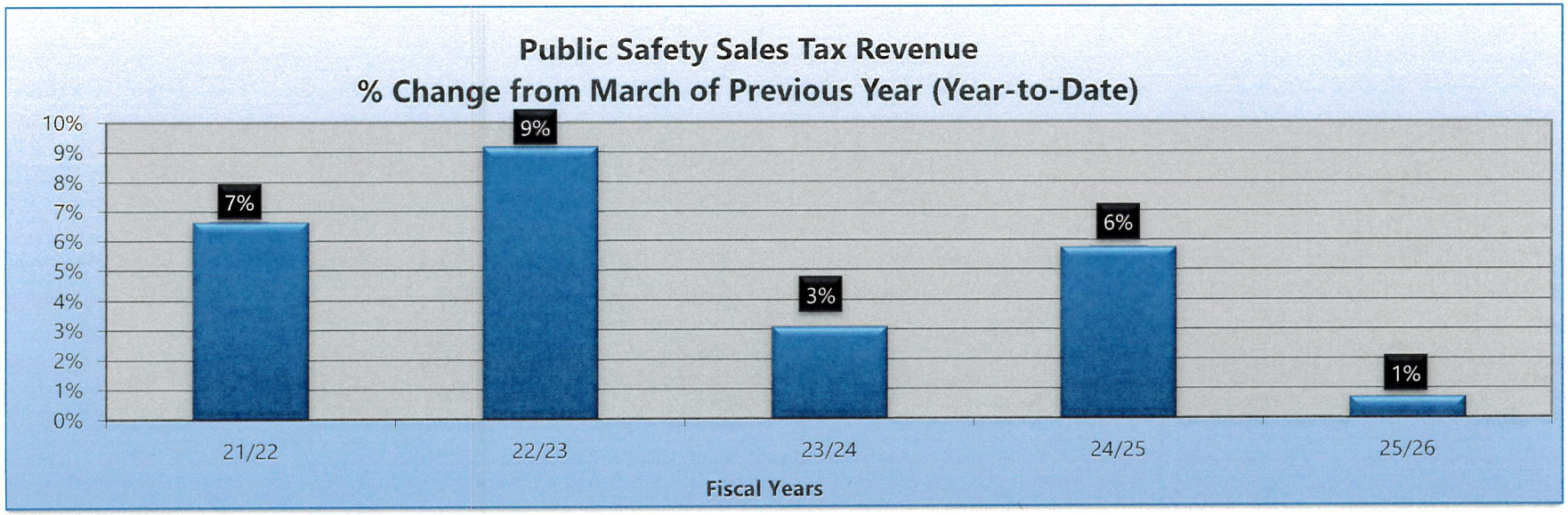


POSITIVE

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 107 of the 2025-26 adopted budget. For the month of March, the City received 109% budgeted revenues and 103% of revenue received last year. For the fiscal year, PSST sales tax revenues are $43,261 or 1.7% over budget.

Five-Year Revenue Comparison Graph





City of Blue Springs
Budget To Actuals Statement Report
From Date: 03/01/2026 To Date: 03/31/2026

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
155 : Public Safety Sales Tax										
14100 : Information Technology - PSST										
	155-14100-510100	Full-Time Wages	141,439.00	141,439.00	10,830.68	64,393.22	0.00	64,393.22	77,045.78	54%
	155-14100-510900	Overtime Wages	1,500.00	1,500.00	14.82	831.67	0.00	831.67	668.33	45%
	155-14100-515100	FICA Taxes	8,946.00	8,946.00	652.91	3,940.36	0.00	3,940.36	5,005.64	56%
	155-14100-515150	Medicare Taxes	2,092.00	2,092.00	152.70	921.53	0.00	921.53	1,170.47	56%
	155-14100-515200	Lagers	13,526.00	13,526.00	1,087.56	6,531.49	0.00	6,531.49	6,994.51	52%
	155-14100-515420	Employee Assistance Program	68.00	68.00	0.00	51.31	0.00	51.31	16.69	25%
	155-14100-515500	Health Insurance	20,599.00	20,599.00	1,751.66	9,383.89	0.00	9,383.89	11,215.11	54%
	155-14100-515505	Dental Insurance	949.00	949.00	119.08	637.93	0.00	637.93	311.07	33%
	155-14100-515510	Life Insurance	665.00	665.00	30.70	164.46	0.00	164.46	500.54	75%
	155-14100-515515	Vision Insurance	104.00	104.00	13.20	70.71	0.00	70.71	33.29	32%
	155-14100-515520	Health Savings Account	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	100%
	155-14100-515650	Workers Compensation	359.00	359.00	0.00	299.00	0.00	299.00	60.00	17%
	155-14100-520100	Office Supplies	500.00	500.00	0.00	19.98	0.00	19.98	480.02	96%
	155-14100-520990	Computer Supplies and Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100%
	155-14100-530300	Training & Education	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-14100-530380	Vehicle Allowance	1,680.00	1,680.00	140.00	750.00	0.00	750.00	930.00	55%
	155-14100-530850	Software Licenses	26,780.00	30,780.00	0.00	4,000.00	0.00	4,000.00	26,780.00	87%
	155-14100-535200	Utilities - Mobile Devices	2,500.00	2,500.00	201.33	1,005.05	0.00	1,005.05	1,494.95	60%
	155-14100-540500	Office Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-14100-540550	Computer Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	100%
SubTotal : 14100 : Information Technology - PSST			**231,057.00**	**235,057.00**	**14,994.64**	**93,000.60**	**0.00**	**93,000.60**	**142,056.40**	**60%**
21000 : Police Administration - PSST										
	155-21000-510100	Full-Time Wages	320,204.00	320,204.00	22,152.55	80,147.64	0.00	80,147.64	240,056.36	75%
	155-21000-510900	Overtime Wages	0.00	0.00	351.54	1,318.31	0.00	1,318.31	-1,318.31	0%
	155-21000-515100	FICA Taxes	19,964.00	19,964.00	1,280.26	4,625.32	0.00	4,625.32	15,338.68	77%
	155-21000-515150	Medicare Taxes	4,669.00	4,669.00	299.40	1,081.72	0.00	1,081.72	3,587.28	77%
	155-21000-515200	Lagers	35,086.00	35,086.00	2,516.17	8,228.94	0.00	8,228.94	26,857.06	77%
	155-21000-515420	Employee Assistance Program	136.00	136.00	0.00	102.62	0.00	102.62	33.38	25%
	155-21000-515500	Health Insurance	41,047.00	41,047.00	5,032.38	21,051.98	0.00	21,051.98	19,995.02	49%
	155-21000-515505	Dental Insurance	2,858.00	2,858.00	312.45	1,385.95	0.00	1,385.95	1,472.05	52%
	155-21000-515510	Life Insurance	1,099.00	1,099.00	45.22	182.10	0.00	182.10	916.90	83%
	155-21000-515515	Vision Insurance	367.00	367.00	34.29	152.09	0.00	152.09	214.91	59%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21000-515520	Health Savings Account	1,800.00	1,800.00	217.51	619.30	0.00	619.30	1,180.70	66%
	155-21000-515650	Workers Compensation	17,320.00	17,320.00	0.00	13,703.00	0.00	13,703.00	3,617.00	21%
	155-21000-520140	Personnel Equipment	1,000.00	1,000.00	0.00	172.13	0.00	172.13	827.87	83%
	155-21000-520185	Building Maintenance Supplies	24,000.00	24,000.00	0.00	3,794.89	0.00	3,794.89	20,205.11	84%
	155-21000-520500	Fuels & Lubricants	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530240	Janitorial/Cleaning Services	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	100%
	155-21000-530245	Pest Control Services	7,000.00	7,000.00	225.00	1,350.00	0.00	1,350.00	5,650.00	81%
	155-21000-530300	Training & Education	10,500.00	10,500.00	0.00	1,262.36	0.00	1,262.36	9,237.64	88%
	155-21000-530330	Local Meeting Expenses	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530350	Dues & Memberships	10,600.00	10,600.00	700.00	4,500.00	0.00	4,500.00	6,100.00	58%
	155-21000-530375	Publications & Subscriptions	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100%
	155-21000-530410	Insurance Premiums & Bonds	90,988.00	90,988.00	0.00	68,166.51	0.00	68,166.51	22,821.49	25%
	155-21000-530500	Contracted Repair - Equipment	454,000.00	458,884.00	9,003.98	63,752.68	0.00	63,752.68	395,131.32	86%
	155-21000-530510	Central Garage Charges	1,000.00	1,000.00	14.00	14.00	0.00	14.00	986.00	99%
	155-21000-530515	Contracted Repair - Vehicles	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530520	Laundry & Uniform Service	600.00	600.00	0.00	0.00	0.00	0.00	600.00	100%
	155-21000-530570	Contracted Repair - Facilities	93,500.00	93,500.00	24,496.32	47,681.14	22,985.00	70,666.14	22,833.86	24%
	155-21000-535100	Utilities - Electric	20,800.00	20,800.00	555.70	5,444.66	0.00	5,444.66	15,355.34	74%
	155-21000-535110	Gas Service	5,500.00	5,500.00	635.58	1,707.02	0.00	1,707.02	3,792.98	69%
	155-21000-535130	Utilities - Cable Services	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100%
	155-21000-535200	Utilities - Mobile Devices	8,960.00	8,960.00	0.00	0.00	0.00	0.00	8,960.00	100%
	155-21000-540400	Operating Equipment	186,500.00	186,500.00	0.00	25,000.00	16,921.14	41,921.14	144,578.86	78%
	155-21000-540550	Computer Equipment	0.00	0.00	0.00	130,500.00	0.00	130,500.00	-130,500.00	0%
SubTotal : 21000 : Police Administration - PSST			**1,392,698.00**	**1,397,582.00**	**67,872.35**	**485,944.36**	**39,906.14**	**525,850.50**	**871,731.50**	**62%**
21030 : Operations Bureau - PSST										
	155-21030-510100	Full-Time Wages	1,189,812.00	1,189,812.00	88,797.25	554,796.40	0.00	554,796.40	635,015.60	53%
	155-21030-510200	Part-Time Wages	43,264.00	43,264.00	0.00	7,237.70	0.00	7,237.70	36,026.30	83%
	155-21030-510900	Overtime Wages	40,000.00	40,000.00	4,815.43	22,009.47	0.00	22,009.47	17,990.53	45%
	155-21030-515100	FICA Taxes	79,768.00	79,768.00	5,530.82	34,679.64	0.00	34,679.64	45,088.36	57%
	155-21030-515150	Medicare Taxes	18,655.00	18,655.00	1,293.51	8,110.58	0.00	8,110.58	10,544.42	57%
	155-21030-515200	Lagers	140,117.00	140,117.00	11,279.44	65,833.71	0.00	65,833.71	74,283.29	53%
	155-21030-515420	Employee Assistance Program	646.00	646.00	0.00	436.12	0.00	436.12	209.88	32%
	155-21030-515500	Health Insurance	180,153.00	180,153.00	13,735.18	77,358.89	0.00	77,358.89	102,794.11	57%
	155-21030-515505	Dental Insurance	10,493.00	10,493.00	912.66	4,937.22	0.00	4,937.22	5,555.78	53%
	155-21030-515510	Life Insurance	5,155.00	5,155.00	235.51	1,209.56	0.00	1,209.56	3,945.44	77%
	155-21030-515515	Vision Insurance	959.00	959.00	92.04	513.06	0.00	513.06	445.94	47%
	155-21030-515520	Health Savings Account	13,500.00	13,500.00	939.00	5,308.93	0.00	5,308.93	8,191.07	61%
	155-21030-515650	Workers Compensation	87,464.00	87,464.00	0.00	60,292.00	0.00	60,292.00	27,172.00	31%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21030-520140	Personnel Equipment	28,925.00	28,925.00	0.00	0.00	0.00	0.00	28,925.00	100%
	155-21030-520180	Operating Supplies	62,150.00	100,795.79	4,605.00	31,287.40	16,224.40	47,511.80	53,283.99	53%
	155-21030-520184	Munitions & Armory Equipment	25,100.00	29,548.85	0.00	4,448.85	24,489.80	28,938.65	610.20	2%
	155-21030-520500	Fuels & Lubricants	12,500.00	12,500.00	325.74	774.55	0.00	774.55	11,725.45	94%
	155-21030-530350	Dues & Membership	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21030-530510	Central Garage Charges	4,000.00	4,000.00	203.98	2,486.96	0.00	2,486.96	1,513.04	38%
	155-21030-530515	Contracted Repair - Vehicles	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21030-530520	Laundry & Uniform Service	2,260.00	2,260.00	136.00	850.71	0.00	850.71	1,409.29	62%
	155-21030-540300	Vehicles	251,000.00	251,000.00	26,396.13	167,980.16	46,603.00	214,583.16	36,416.84	15%
	155-21030-540400	Operating Equipment	48,000.00	48,000.00	0.00	6,355.40	0.00	6,355.40	41,644.60	87%
	155-21030-540700	Communications Equipment	60,000.00	60,000.00	0.00	739.50	0.00	739.50	59,260.50	99%
	155-21030-540740	Cameras & Video Equipment	156,000.00	156,000.00	0.00	177,640.00	0.00	177,640.00	-21,640.00	-14%
SubTotal : 21030 : Operations Bureau - PSST			**2,462,421.00**	**2,505,515.64**	**159,297.69**	**1,235,286.81**	**87,317.20**	**1,322,604.01**	**1,182,911.63**	**47%**
21040 : Investigative Services Bureau - PSST										
	155-21040-510100	Full-Time Wages	199,810.00	199,810.00	12,097.93	58,941.59	0.00	58,941.59	140,868.41	71%
	155-21040-510900	Overtime Wages	5,000.00	5,000.00	151.83	1,238.88	0.00	1,238.88	3,761.12	75%
	155-21040-515100	FICA Taxes	12,754.00	12,754.00	754.55	3,682.81	0.00	3,682.81	9,071.19	71%
	155-21040-515150	Medicare Taxes	2,983.00	2,983.00	176.46	861.30	0.00	861.30	2,121.70	71%
	155-21040-515200	Lagers	23,453.00	23,453.00	1,484.33	7,167.49	0.00	7,167.49	16,285.51	69%
	155-21040-515420	Employee Assistance Program	102.00	102.00	0.00	76.96	0.00	76.96	25.04	25%
	155-21040-515500	Health Insurance	16,483.00	16,483.00	1,776.49	7,883.46	0.00	7,883.46	8,599.54	52%
	155-21040-515505	Dental Insurance	1,429.00	1,429.00	100.39	394.53	0.00	394.53	1,034.47	72%
	155-21040-515510	Life Insurance	902.00	902.00	33.25	146.40	0.00	146.40	755.60	84%
	155-21040-515515	Vision Insurance	158.00	158.00	17.64	75.85	0.00	75.85	82.15	52%
	155-21040-515520	Health Savings Account	900.00	900.00	75.00	401.79	0.00	401.79	498.21	55%
	155-21040-515650	Workers Compensation	11,945.00	11,945.00	0.00	10,067.00	0.00	10,067.00	1,878.00	16%
	155-21040-520140	Personnel Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21040-520500	Fuels & Lubricants	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21040-530350	Dues & Memberships	50.00	50.00	0.00	0.00	0.00	0.00	50.00	100%
	155-21040-530510	Central Garage Charges	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	100%
	155-21040-530520	Laundry & Uniform Service	1,200.00	1,200.00	200.00	635.71	0.00	635.71	564.29	47%
	155-21040-535200	Utilities - Mobile Devices	1,300.00	1,300.00	118.26	590.94	0.00	590.94	709.06	55%
	155-21040-540300	Vehicles	52,000.00	98,231.45	3,865.78	23,194.68	40,402.66	63,597.34	34,634.11	35%
SubTotal : 21040 : Investigative Services Bureau - PSST			**334,469.00**	**380,700.45**	**20,851.91**	**115,359.39**	**40,402.66**	**155,762.05**	**224,938.40**	**59%**
21050 : Community Services Bureau - PSST										
	155-21050-510200	Part-Time Wages	38,938.00	38,938.00	49.20	4,941.90	0.00	4,941.90	33,996.10	87%
	155-21050-515100	FICA Taxes	2,414.00	2,414.00	3.05	306.40	0.00	306.40	2,107.60	87%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21050-515150	Medicare Taxes	565.00	565.00	0.72	71.66	0.00	71.66	493.34	87%
	155-21050-515420	Employee Assistance Program	68.00	68.00	0.00	102.62	0.00	102.62	-34.62	-51%
	155-21050-515650	Workers Compensation	99.00	99.00	0.00	159.00	0.00	159.00	-60.00	-61%
	155-21050-520235	Community Policing Expenses	4,196.00	4,196.00	120.51	8,183.56	0.00	8,183.56	-3,987.56	-95%
	155-21050-530300	Training & Education	14,500.00	14,500.00	894.50	5,762.73	0.00	5,762.73	8,737.27	60%
SubTotal : 21050 : Community Services Bureau - PSST			**60,780.00**	**60,780.00**	**1,067.98**	**19,527.87**	**0.00**	**19,527.87**	**41,252.13**	**68%**
77000 : Building Improvements										
	155-77000-542400	CIP - Buildings - Public Safety	175,000.00	1,258,981.50	0.00	0.00	1,258,981.50	1,258,981.50	0.00	0%
	155-77000-546100	CIP - Public Safety Projects	300,000.00	275,756.00	32,957.00	32,957.00	88,410.97	121,367.97	154,388.03	56%
	155-77000-546500	CIP - Public Safety Equipment	0.00	30,207.00	0.00	6,750.00	0.00	6,750.00	23,457.00	78%
SubTotal : 77000 : Building Improvements			**475,000.00**	**1,564,944.50**	**32,957.00**	**39,707.00**	**1,347,392.47**	**1,387,099.47**	**177,845.03**	**11%**
82014 : Debt Service - 2014										
	155-82014-530100	Professional Services	2,028.00	2,028.00	900.00	900.00	0.00	900.00	1,128.00	56%
	155-82014-550100	Debt - Principal	660,000.00	660,000.00	0.00	0.00	0.00	0.00	660,000.00	100%
	155-82014-550200	Debt - Interest	710,813.00	710,813.00	0.00	355,406.25	0.00	355,406.25	355,406.75	50%
	155-82014-550300	Debt - Bank Fees	2,756.00	2,756.00	0.00	0.00	0.00	0.00	2,756.00	100%
SubTotal : 82014 : Debt Service - 2014			**1,375,597.00**	**1,375,597.00**	**900.00**	**356,306.25**	**0.00**	**356,306.25**	**1,019,290.75**	**74%**
SubTotal : 155 : Public Safety Sales Tax			**6,332,022.00**	**7,520,176.59**	**297,941.57**	**2,345,132.28**	**1,515,018.47**	**3,860,150.75**	**3,660,025.84**	**49%**
Total Expenditures			**6,332,022.00**	**7,520,176.59**	**297,941.57**	**2,345,132.28**	**1,515,018.47**	**3,860,150.75**	**3,660,025.84**	**49%**

Public Safety Citizen Advisory Board

Facilities Report 4/21/26

The HVAC system chiller continues to be an issue. It is still working at half capacity and what was thought to be fixed was not fixed. Parks Maintenance has been in contact with the vendor about replacement. The plan at this point is to continue to keep the chiller operating as long as possible while a replacement is ordered. The replacement chiller will be covered under warranty, but some electrical and crane cost to install it will not be covered. The chiller will take about 6 months to build when ordered. After further negotiation and meetings with the vendor they have agreed to pay 2/3 of the new chiller cost. The City will be responsible for the remaining balance and crane rental and electrical cost to install the chiller. The new chiller will have a six-month warranty from the factory. The new chiller has been ordered and a contract is being prepared for Council approval. Chiller install is scheduled for 2/16/26. The chiller arrived as planned and installation has been mostly completed. This project has been completed.

The bollards in the front of the building are crumbling and will need to be repaired as well but will need to be funded in a future budget. The estimated cost to repair the bollards is approximately $9,000.00. Funds requested for this project in the next budget.

Staff has started gathering bids and plans to increase the number of lockers within the male and female locker rooms. 20 male lockers and 14 female lockers will be added under the capital improvement project PS-13. This project has been funded at $300,000.00. Bids have been received and contracted work the added framework, painting, electrical and HVAC will begin mid-February with completion estimated in early March. The lockers have been ordered and are set for delivery in April. $25,000.00 of the funding for this project has been transferred to the audio/visual upgrade project for the council chambers. Work on this project began on 2/16/26 and the infrastructure work is completed. The lockers will be delivered and installed mid April.

The project to replace the audio/visual equipment in the council chambers is also moving forward. PSST funding for project PS-22 is set at $200,000.00 and work is scheduled to begin soon. Crews began working on this project on 4/20.

CITY OF BLUE SPRINGS

BLUE SPRINGS CITIZEN POLICE ADVISORY BOARD

April 2026 Report

This is the 59th quarterly report of the Blue Springs Citizen Public Safety Board for presentation to Blue Springs City Administrator Christine Cates and City Council in July 2026. It will also be published on the city's Internet site.

Overview

Quarterly status reports are presented by the Public Safety Board to the City Administrator and City Council and are presented in July, October, January and April at the conclusion of each calendar quarter. Included are updates on activities and goals of the Public Safety Board and statistics for the second quarter of 2026.

Blue Springs Public Safety Goals:

Goal #1: Oversight of expenditures of the Public Safety Sales Tax expenditures.

- Status: On-going with a monthly review of the financials as noted in the meeting minutes
- Monthly Financial PSST Reports

Goal #2: Respond to citizen requests.

Goal #3: Provide input to City Administrator or Police Department as necessary.

Goal #4: Conduct the Annual Public Forum: TBD

Major Events During this Quarter:

Annual Fallen Officer Memorial Service 5/14/26 1:30 pm

Major Events During Next Quarter:

Police Department Hiring Status Review:

- Personnel Levels – as of 4/23/26. (Authorized levels of 103 Sworn, 46 FTE Civilian.)
- Officer – Three sworn vacancies.
- Detention – Two parttime vacancies
- Dispatch - One vacancy.

Blue Springs Police Department

Priority Call Response Times 2021-2026 (created to first on scene) 2026 YTD 4/8

Priority	2021 (Time)	2021 # of Calls	2022 (Time)	2022 # of Calls	2023 (Time) YTD 10/31	2023 # of Calls YTD 10/31	2024 (Time)	2024 # of Calls	2025 (Time)	2025 # of Calls	2026 (Time)	2026 # of Calls
Priority 1 Calls	5:39	3,663	5:45	3,698	6:49	3,144	6:55	3,981	5:42	3,916	5:05	965
Priority 2 Calls	6:34	13,355	7:18	14,628	7:40	14,710	7:55	19,548	7:13	21,806	6:40	5,806
Priority 3 Calls	9:37	8,220	10:50	8,191	11:02	6,947	11:57	8,811	9:14	9,067	8:57	2,229
Total 1, 2, 3 Priority Calls		25,238		26,517		24,801		32,340		34,789		9,000
Priority 4 Calls			17:06	3,050	19:39	2,943	17:10	2,575	12:15	3,790	10:48	985

2026 Animal Control Calls for Service (CFS)

Month	Abuse	Aggressive	Bite	Confined	Dead	Follow-Up	Found	Injured	Lost	Message	Other	Running At Large	Wildlife	Monthly Total
January														**198**
Wood	5	0	0	3	1	6	6	3	1	3	12	11	2	**53**
Torres	4	0	1	1	1	1	6	2	0	4	10	6	1	**37**
Redford	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Willis	2	2	0	0	1	1	4	1	0	0	13	11	0	**35**
McClanahan	1	1	0	5	4	9	5	4	0	2	18	21	3	**73**
February														**219**
Wood	0	1	0	0	3	2	6	4	1	3	26	8	0	**54**
Torres	0	3	0	5	5	0	4	2	2	3	12	8	1	**45**
Redford	0	0	0	1	0	0	0	0	0	0	1	0	0	**2**
Willis	3	0	0	1	0	2	3	2	1	1	5	4	1	**23**
McClanahan	3	2	1	6	7	8	8	6	3	4	24	15	8	**95**
March														**265**
Wood	2	4	2	3	9	1	7	5	0	8	11	16	0	**68**
Torres	3	2	1	1	3	3	13	5	1	4	12	8	1	**57**
Redford	0	0	0	0	0	0	0	0	0	1	0	0	3	**4**
Willis	0	1	0	2	2	4	7	2	1	5	10	7	3	**44**
McClanahan	8	0	4	6	3	11	8	1	2	3	16	27	3	**92**
													1st Quarter Total Calls for Service	**682**

Citations Issued

	Jan.	Feb.	Mar	Apr.	May	Jun.	Jul.	Aug	Sep.	Oct.	Nov	Dec.	Total
Wood	6	5	6										17
Torres	1	0	3										4
Redford	0	0	0										0
Willis	2	2	4										8
McClanahan	7	1	11										19

Reports Taken

	Jan.	Feb.	Mar	Apr.	May	Jun.	Jul.	Aug	Sep.	Oct.	Nov	Dec.	Total
Wood	20	19											39
Torres	13	16											29
Redford	1	0											1
Willis	12	12											24
McClanahan	20	39											59

2026 Animal Control Shelter Numbers

Month	Total Animals Received	Dogs	Cats	Returned to Owner *Dogs*	Returned to Owner *Cats*	Euthanized *Dogs*	Euthanized *Cats*	Adopted *Dogs*	Adopted *Cats*
January	29	15	13	9	1	1	0	6	16
February	35	14	21	8	2	0	5	8	7
March	31	18	13	11	1	1	4	4	5
April									
May									
June									
July									
August									
September									
October									
November									
December									
Yearly Totals	***95***	***47***	***47***	***28***	***4***	***2***	***9***	***18***	***28***

The numbers above do not include wildlife or other domesticated animals brought into the shelter.(ie. Rabbits, birds, retile)

Returned to Owner includes animals in the field, and quarantined animals.